

Community Initiatives
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Report

Report subject: R2 Projects Update

Report to: City Area Committee (Community)

Date: 25th March 2008

Author: Reg Williams, Parks Manager

1. **Introduction:**

- 1.1. The Committee will be aware that at the meeting on 2nd October 2007, a number of projects were approved for funding via the R2 fund - minute 37 refers.
- 1.2. The attached table gives an update on progress as at 1st March 2008

2. **Recommendations:**

It is recommended that:

- 2.1. The Committee notes the attached progress report

3. **Background Documents**

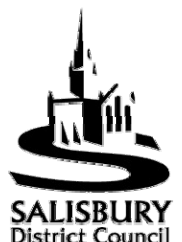
Salisbury District Local Plan Adopted 2003 Policy R2

4. **Implications:**

- 4.1. Legal - None at this stage
- 4.2. Financial - As outlined in the report
- 4.3. Personnel - None at this stage
- 4.4. Environmental - None at this stage though planning consent may be required for certain projects
- 4.5. Community Safety - None at this stage
- 4.6. Human Rights - None at this stage
- 4.7. Wards Affected - Most in the City



Awarded in:
Housing Services
Waste and Recycling Services



Approved Projects - in suggested order of implementation, taking into account that certain projects had been approved and carried forward from the previous programme:

	Site	Suggestion	Approx Cost (£)	Revenue Implications p/a	Comments / Implementation Date
1	Harnham o s	Refurbish the sports pavilion	15,000	nil	Completed November '07 - on budget
2	Essex Square	Refurbish playarea	20,000	nil	Completed end Feb '08 - on budget
3	Christie Miller Estate	Refurbish playarea	25,000	nil	Completed mid Feb '08 - on budget
4	Q E Gardens	Refurbish playarea	40,000	nil	Tenders sent out early March '08. On course for completion by June '08 - on budget
5	Gainsborough Close	Refurbish the kick about area	20,000	nil	Contractor due on site at date of Committee. On course for completion by mid April '08. £2,500 over budget currently
6	Wyndham Rd o s	Provide a youth shelter	8,000	£250	Completion by June '08
7	Hudson's Field	Provision of a sportswall	18,000	£1,750	To be considered and confirmed as part of the management plan process for the site. Completion by July '08
8	Hudson's Field	Provision of a new playarea aimed at children with special needs	95,000	Contained in 7 above	To be considered and confirmed as part of the management plan process for the site. Completion by July '08
9	Bishopdown Farm	Provision of a sportswall	18,000	£250	Completion by July '08
10	Bishopdown o s	Refurbish the sports pavilion	15,000	nil	Tenders received, commence on site May '08 - on budget
11	Harnham cycleway	Cycleway linking Livestock Market to Harnham	Up to £80,000	TBC	Currently being progressed by WCC Highways staff. Completion promised for Summer '08
12	Churchill Gardens	Provide a fully enclosed kick about area utilising the tarmac area adjacent to the skatepark	Up to 40,000	£250	To be considered and confirmed as part of the management plan process for the site. Completion by Easter '09
13	Victoria Park	Provide a youth shelter	8,000	£250	To be considered and confirmed as part of the management plan process for the site. Completion by July '09
14	Victoria Park	Refurbish the crazy golf facility	30,000	nil	To be considered and confirmed as part of the management plan process for the site. Completion by July '09
Projects which have been approved but which cannot be programmed currently as further reports are required:					
15	Harnham area	Provide an all weather sports pitch	25,000	TBC	Requested by Cllr Tomlinson. Subject to further report from working group and reliant on funding from further 3 rd parties.
16	Britford Lane area	New Playarea	45,000	£1,200	Awaiting response from St Nicholas Trust (Landowner)